A.C. PLANNING CYCLE

MISSION, GOALS
COMMITMENTS

FOR 5 - 10 YRS

FOR 2 YR. BIENNIAL ANNUAL UPDATE

STRATEGIC PLAN
- OBJECTIVES
- SUCCESS INDICATORS
- STATUS AND TRENDS
- STRATEGIES

FOR 2 YR. BIENNIAL ANNUAL UPDATE

CRITICAL PRIORITIES

FOR 1-5 YRS ANNUAL UPDATE

DIVISION/DEPARTMENT AND SPECIFIC TOPIC PLANS

ANNUAL

BUDGET PLANNING

PROCESSES THAT FEED INTO PLANNING EFFORTS:
- PROGRAM REVIEW
- EMPLOYEE PERFORMANCE REVIEW
- EXTERNAL AGENCY ACCREDITATION/REACCREDITATION
- ADVISORY COMMITTEES
- PROFESSIONAL DEVELOPMENT COMMITTEES
- OTHER INTERNAL COMMITTEES AND TASK FORCE EFFORTS
- AC EXCELLENCE AWARD PROGRAM, ETC.

1994-1999